Performance Measure

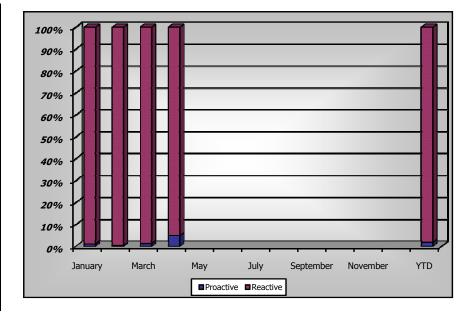
Percentage of Man Hours used for Proactive (preventative maint.) work versus Reactive (on demand) work for Trades.

Objective

The goal is to track the amount of man hours used to maintain equipment vs. responding to customer needs.

Month/ Total Hours	Pro./ PM	React./ OD	Total	% of Total
January	31.50	2786	2817.50	1.13
February	7	1744.75	1751.75	0.40
- March	29.25	2111.25	2140.50	1.39
April	92.75	1829.75	1922.5	5.07
April May June July August				
June				
July				
August				
September				
October				
November				
December				
YTD Total	160.5	8471.75	8632.25	1.90

Ana	alysis		



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